

## WIA Annual Report (ETA Form 9091)

State Name: OR

Date Submitted: 09/27/2007

### WIA Title IB

### Annual Report Form (ETA 9091)

**I. Narrative Section**

- A. A discussion of the cost of workforce investment activities relative to the effect of the activities on the performance of participants.
- B. A description of State evaluations of workforce investment activities, including:
  1. The questions the evaluation will/did address;
  2. A description of the evaluation's methodology; and
  3. Information about the timing of feedback and deliverables.

**II. Table Section**

**Table A - Workforce Investment Act Customer Satisfaction Results**

Customer Satisfaction	Negotiated Performance Level	Actual Performance Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	75.0	78.1	1,481.0	4,735.0	2,656.0	55.8
Employers	75.0	73.5	1,277.0	23,023.0	1,775.0	71.9

**Table B - Adult Program Results**

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	83.0	85.6	1,837
			----- 2,147
Employment Retention Rate	83.0	81.7	1,945
			----- 2,380
Average Earnings	10,000.0	10,053.0	17,803,901
			----- 1,771
Employment and Credential Rate	64.0	73.1	499
			----- 683

**Table C - Outcomes for Adult Special Populations**

Reported Information	Public Assistance Recipients Receiving Intensive or Training Services		Veterans		Individuals with Disabilities		Older Individuals	
Entered Employment Rate	82.1	128 ----- 156	79.6	86 ----- 108	78.7	170 ----- 216	84.0	158 ----- 188
Employment Retention Rate	79.2	122 ----- 154	78.3	101 ----- 129	72.5	145 ----- 200	78.0	145 ----- 186
Average Earnings Rate	8,809.8	986,693 ----- 112	11,364.5	931,893 ----- 82	9,066.4	1,160,495 ----- 128	10,039.3	1,385,420 ----- 138
Employment and Credential Rate	66.7	48 ----- 72	54.8	17 ----- 31	64.5	40 ----- 62	74.4	29 ----- 39

**Table D - Other Outcome Information for the Adult Program**

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	87.1	446 ----- 512	85.1	1,391 ----- 1,635
Employment Retention Rate	83.0	547 ----- 659	81.2	1,398 ----- 1,721
Average Earnings Rate	10,984.9	5,338,646 ----- 486	9,700.6	12,465,255 ----- 1,285

**Table E - Dislocated Worker Program Results**

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	87.0	88.7	1,961 ----- 2,212
Employment Retention Rate	89.0	89.7	2,092 ----- 2,331
Average Earnings	12,879.0	13,351.5	25,541,476 ----- 1,913
Employment and Credential Rate	65.0	76.0	645 ----- 849

**Table F - Outcomes for Dislocated Worker Special Populations**

Reported Information	Veterans		Individuals with Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment Rate	88.4	183 ----- 207	90.9	150 ----- 165	86.6	309 ----- 357	66.0	31 ----- 47
Employment Retention Rate	88.0	198 ----- 225	89.6	147 ----- 164	88.3	303 ----- 343	80.6	50 ----- 62
Average Earnings Rate	16,817.7	2,976,734 ----- 177	11,644.5	1,606,945 ----- 138	13,807.7	3,893,784 ----- 282	8,812.7	387,760 ----- 44
Employment and Credential Rate	76.1	70 ----- 92	76.8	43 ----- 56	78.6	81 ----- 103	55.6	10 ----- 18

**Table G - Other Outcome for the Dislocated Worker Program**

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	89.8	732	88.0	1,229
		815		1,397
Employment Retention Rate	89.9	826	89.7	1,266
		919		1,412
Average Earnings Rate	13,959.5	10,134,605	12,979.7	15,406,871
		726		1,187

**Table H.1 - Youth (14 - 21) Program Results**

Reported Information	Negotiated Performance Level	Actual Performance Level	
Placement in Employment or Education	0.0	60.5	816
			1,349
Attainment of Degree or Certificate	0.0	14.9	60
			403
Literacy and Numeracy Gains	0.0	0.0	0
			62

**Table H.2 - Older Youth (19 - 21) Program Results**

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	72.0	73.0	200
			274
Employment Retention Rate	84.0	79.5	256
			322
Average Earnings	3,400.0	3,029.6	839,201
			277
Credential Rate	55.0	52.2	167
			320

**Table I - Outcomes for Older Youth Special Populations**

Reported Information	Public Assistance Recipients		Veterans		Individuals with Disabilities		Out-of-School Youth	
EER Rate	69.6	32	100.0	1	75.0	30	71.6	161
		46		1		40		225
ERR Rate	82.2	37	100.0	2	78.6	33	78.0	220
		45		2		42		282
Average Earnings Rate	3,680.6	143,543	4,416.0	4,416	3,541.6	131,041	2,861.1	700,980
		39		1		37		245
Credential Rate	39.6	19	0.0	0	44.7	21	50.6	136
		48		1		47		269

**Table J - Younger Youth (14 - 18) Results**

Reported Information	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate	87.0	84.0	2,417 ----- 2,876
Youth Diploma or Equivalent Rate	72.0	64.9	530 ----- 817
Retention Rate	72.0	63.1	637 ----- 1,009

**Table K - Outcomes for Younger Youth Special Populations**

Reported Information	Public Assistance Recipients		Individuals with Disabilities		Out-of-School Youth	
Skill Attainment Rate	79.0	313 ----- 396	86.7	615 ----- 709	79.9	722 ----- 904
Youth Diploma or Equivalent R	66.1	74 ----- 112	63.0	102 ----- 162	53.7	175 ----- 326
Retention Rate	61.5	67 ----- 109	60.6	132 ----- 218	62.4	313 ----- 502

**Table L - Other Reported Information**

Reported Information	12 Month Employment Retention Rate		12 Month Earning Increase (Adults and Older Youth) or 12 Months Earning Replacement (Dislocated Workers)		Placement in Non-traditional Employment		Wages At Entry Into Employment For Those Individuals Who Entered Unsubsidized Employment		Entry Into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services	
Adults	78.8	1,455 ----- 1,846	3,929.9	6,358,634 ----- 1,618	3.5	64 ----- 1,837	4,528.0	7,303,628 ----- 1,613	0.0	0 ----- 306
Dislocated Workers	85.5	1,557 ----- 1,821	94.6	20,050,255 ----- 21,194,587	4.4	87 ----- 1,961	6,365.0	11,164,271 ----- 1,754	0.0	0 ----- 487
Older Youths	77.3	197 ----- 255	2,814.9	610,834 ----- 217	4.0	8 ----- 200	2,844.8	475,075 ----- 167		

**Table M - Participation Levels**

Reported Information	Total Participants Served	Total Exitors
Total Adult Customers	8,402	4,770
Total Adult self-service only	0	0
WIA Adult	4,188	2,457
WIA Dislocated Worker	4,214	2,313
Total Youth (14-21)	3,417	1,533
Younger Youth (14-18)	2,762	1,234
Older Youth (19-21)	655	299
Out-of-School Youth	1,558	700
In-School Youth	1,859	833

**Table N - Cost of Program Activities**

Program Activity		Total Federal Spending
Local Adults		12734122.02
Local Dislocated Workers		17696260.29
Local Youth		14175463.07
Rapid Response (up to 25%) WIA Section 134(a)(2)(B)		4248946.17
Statewide Required Activities (up to 15%) WIA Section 134(a)(2)(B)		6967145.81
Statewide Allowable Activities WIA Section 134(a)(3)	Program Activity Description	
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Total of All Federal Spending Listed Above		55821937.36